

			Number of students supported	Date required	Amount Requested	Allotted Dec 3 2018 (from former LP Foundation, TDSB account) Period 1	Allocated Mar 1 2019, Period 2 (from SC bank account)	Allocated April 30, 2019, Period 3 (from SC bank account)	Allocated May 17 2019	
<b>DESIGN LAB - Maker Space</b>										
3D Printer	Christina Shin	Student 3D club and science etc	1-20 + school wide	ASAP	\$2,300.00	\$2,300.00				
High Quality graphics printer: print banners, student art work, etc	Christina Shin	Arts, Technology Courses, students arts council	lots	?	<del>4bd = \$3,000</del> now \$1200		\$1,200.00			
<b>REQUESTS</b>										
auditorium lights	Alex Stamp	Drama council, Stage Crew, Music	Lots: curriculum & students clubs & councils: Drama, music; assemblies; UA, Dance Show, school play; community functions	Jan 7 2019	\$6,000.00	\$6,000.00				
auditorium lights part 2	Alex Stamp	Drama council, Stage Crew, Music	lots	later? 2019/2020 yr?	\$5000-(raised funds through student fees to add extra lighting)		\$0.00			
Phys-Ed Panther of the week T-shirt Prizes	Adrian Bowers	Athletics	50	Dec 7 2018	\$500.00	\$500.00				
basketball jerseys (jr boys full set)	Chris Reid	Athletics	~20	November	\$2,000.00	\$750.00		\$1,250.00		
basketball jerseys (girl's fill out extg home set + new away, sr boys away set) & girl's soccer white jerseys	Chris Reid	Athletics	~60	Jan?	3000 (LPAC raised some funds at 24 hr challenge)		\$1,600.00	\$1,400.00		
coaches's sweaters	Adrian Bowers	Athletics		March 1 2019	\$1,500.00			\$1,500.00		
Shakespeare in Action Workshops	Elana Winnick	English Curriculum	200	Feb/Mar 2019	\$1,200.00		\$1,200.00			
hot tea water Urn	Angela Papanicolaou	Wellness Club	20	Dec.1, 2018	\$100.00	\$100.00				
VR Goggles - class set	Ashley Melhuish	Cdn World Studies Curriculum + student clubs	35 x ?	unidentified	\$700- to \$1000 (principal has now funded this but welcomes contribution)		\$800.00			
Prom Flowers or ticket price offset	School council initiated			April/June	1000 (Principal has cancelled this saying that ticket price has been		\$0.00			
Careers & Civic Wellness Workshop (Kerri Brock, Dealing with stress etc)	Angela Papanicolaou		all gr 10 students, >275?	30-Apr-09	\$750.00			\$750.00		
Girls flag football jerseys	Michael St George	athletics	30/year	ASAP	\$2,400.00			\$2,400.00		
Ice Cream Machine (for student spirit events: grad yearbook distribution, gr 9 Welcome, spring fling, Friday night lights, etc	Michael St George	hospitality	All?!!!	May 30 2019	\$10,000 (cost is ~\$12,000)					
Digital Transit Stations (theodolites)		all gr 10 & 11 math (applied, academic, enriched, college & university prep)			\$3,280.06				\$3,706.47	
<b>TOTAL:</b>						<b>\$9,650.00</b>	<b>\$4,800.00</b>	<b>\$7,300.00</b>	<b>\$3,706.47</b>	
<b>Cash Donations per Period</b>							\$500.00	0.00	\$0.00	
<b>Online Direct Donations - Sagoto (per Period)</b>							\$4,822.00	\$700 less processing fees	\$0.00	
<b>Parent Social &amp; Fundraiser Proceeds</b>								\$19,003.71		
<b>Total Donations &amp; Funds Raised per Period</b>							\$5,322.00	\$19,700.31	\$0.00	
<b>Student Success Funds retained per Period</b>							\$532.20	\$1,970.03	\$0.00	
<b>Available Funds To Allocate per Period</b>							<b>\$9,755.00</b>	<b>\$4,789.80</b>	<b>\$17,733.68</b>	\$0.00